

**FLINTSHIRE COUNTY COUNCIL**

<b>Date of Meeting</b>	Tuesday, 16 February 2016
<b>Report Subject</b>	Council Fund Revenue Budget 2016/17
<b>Report Author</b>	Chief Executive and Corporate Finance Manager

**EXECUTIVE SUMMARY**

The report provides Members with the recommendations of the Cabinet for the Council Fund Revenue Budget 2016/17 which now shows a balanced position.

The budget process has been undertaken in two stages and a first phase of Stage one budget proposals was adopted by Cabinet in January.

A second phase of options was also adopted and referred to the respective Overview and Scrutiny Committees.

The Cabinet report attached includes the remaining options for the closing stage two of the annual budget process and recommends to Council a balanced budget when combined with the previously adopted Stage one proposals.

**COUNCIL FUND REVENUE BUDGET 2016/17**

1	That the Council approves the recommendations of the Cabinet as set out in the attached report for a final balanced budget for 2016/17.
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## **REPORT DETAILS**

<b>1.00</b>	<b>CONSIDERATIONS</b>
1.01	A report was considered by Cabinet on 19 January 2016 which outlined the first stage of proposals towards a balanced budget for 2016/17. At this meeting Cabinet adopted a first phase of budget proposals and also referred second phase proposals to Corporate Resources Overview and Scrutiny Committee.
1.02	The budget proposals at this stage identified a budget gap of £3.447M and Cabinet endorsed a strategy for ongoing work to close the remaining gap.
1.03	The final budget options for 2016/17, which show a balanced position, will be considered by Cabinet in the morning and verbal feedback will be provided at Council. A copy of the report is attached at Appendix A.

<b>2.00</b>	<b>RESOURCE IMPLICATIONS</b>
2.01	As contained within the report to Cabinet of 16 February 2016 which is attached.

<b>3.00</b>	<b>CONSULTATIONS REQUIRED / CARRIED OUT</b>
3.01	As contained within the report to Cabinet of 16 February 2016 and the report of 19 January 2016 which is attached as part of Appendix A.

<b>4.00</b>	<b>RISK MANAGEMENT</b>
4.01	As contained within the report to Cabinet of 16 February 2016 which is attached.

<b>5.00</b>	<b>APPENDICES</b>
5.01	Appendix A – Council Fund Revenue Budget 2016/17

<b>6.00</b>	<b>LIST OF ACCESSIBLE BACKGROUND DOCUMENTS</b>
6.01	<b>Contact Officer:</b> Gary Ferguson <b>Telephone:</b> 01352 702271 <b>E-mail:</b> <a href="mailto:gary.ferguson@flintshire.gov.uk">gary.ferguson@flintshire.gov.uk</a>

<b>7.00</b>	<b>GLOSSARY OF TERMS</b>
7.01	As set out in the previous reports as attached.